

County of Chesterfield, Virginia
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2005

Federal Granting Agency/Recipient State Agency/Grant Program	Federal catalogue number	Federal expenditures
DEPARTMENT OF AGRICULTURE:		
Direct payments:		
Department of Agriculture:		
Child and Adult Care Food Program	10.558	\$ 14,868
Pass through payments:		
Department of Agriculture:		
Food Donations	10.550	794,132
Department of Education:		
National School Lunch Program	10.555	3,175,929
School Breakfast Program	10.553	396,254
Department of Juvenile Justice:		
National School Lunch Program	10.555	61,515
Department of Social Services:		
State Administrative Matching Grants for Food Stamp Program	10.561	1,007,269
DEPARTMENT OF DEFENSE:		
Direct payments:		
JROTC	12.XXX	191,488
Presquile National Wildlife Refuge	12.110	5,130
DEPARTMENT OF EDUCATION:		
Pass through payments:		
Department of Education:		
Adult Education - State Grant Program	84.002	182,330
Advanced Placement Program	84.330	3,380
Education Technology State Grants	84.318	81,658
English Language Acquisition Grants	84.365	144,800
Fund for the Improvement of Education	84.215	207,724
Grants for State Assessments and Related Activities	84.369	230,640
Improving Teacher Quality State Grants	84.367	1,517,747
State Grants for Innovative Programs	84.298	203,041
Safe and Drug-Free Schools and Communities: State Grants	84.186	226,003
Special Education - Grants for Infants and Families with Disabilities	84.181	561,416
Special Education - Grants to States	84.027	9,988,490
Special Education - Preschool Grants	84.173	209,311
Title I Grants to Local Education Agencies	84.010	3,809,742
21st Century Community Learning Centers	84.287	10,897
Vocational Education - Basic Grants to States	84.048	488,835
DEPARTMENT OF HEALTH AND HUMAN SERVICES:		
Direct payments:		
Head Start	93.600	1,271,829
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243	767,038
Pass through payments:		
Department of Education:		
Early Learning Fund	93.577	6,697
Refugee and Entrant Assistance: Discretionary Grants	93.576	4,578
Department of Mental Health, Mental Retardation and Substance Abuse Services:		
Block Grants for Community Mental Health Services	93.958	95,907
Block Grants for Prevention and Treatment of Substance Abuse	93.959	919,449
Department of Social Services:		
Adoption Assistance	93.659	212,432
Chafee Foster Care Independence Program	93.674	11,118
Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596	1,247,391

(Continued)

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Federal Granting Agency/Recipient State Agency/Grant Program	Federal catalogue number	Federal expenditures
DEPARTMENT OF HEALTH AND HUMAN SERVICES: (continued)		
Pass through payments: (continued)		
Department of Social Services: (continued)		
Child Care and Development Block Grant	93.575	\$ 1,532,103
Child Welfare Services - State Grants	93.645	307,123
Family Violence Prevention and Service Grants for		
Battered Women' Shelters Grants to States and Indian Tribes	93.671	15,376
Foster Care - Title IV-E	93.658	1,282,256
Low-Income Home Energy Assistance	93.568	34,777
Medical Assistance Program	93.778	849,672
Promoting Safe and Stable Families	93.556	216,315
Refugee and Entrant Assistance State Administered Programs	93.566	7,234
Social Services Block Grant	93.667	733,818
Temporary Assistance for Needy Families	93.558	1,169,821
DEPARTMENT OF HOMELAND SECURITY:		
Direct payments:		
State Domestic Preparedness Equipment Support Program	97.004	984,060
Pass through payments:		
Hazard Mitigation Grant	97.039	205,906
Urban Area Security Initiative	97.008	1,059,844
Pass through payments:		
Department of Emergency Services:		
Assistance to Firefighters Grant Program		
Civil Defense - State and Local	97.044	6,764
Citizen Corps	97.053	19,466
Homeland Security Grant Program	97.067	13,204
Public Assistance Grants	97.036	2,388,261
State and Local All Hazards Emergency Operations Planning	97.042	52,313
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT:		
Direct payments:		
Community Development Block Grants:		
Entitlement Grants	14.218	1,464,372
HOME Investment Partnerships Program	14.239	661,524
Pass through payments:		
Housing Development Authority:		
Section 8 Housing Choice Vouchers	14.871	21,971
DEPARTMENT OF JUSTICE:		
Direct payments:		
Local Law Enforcement Block Grants Program	16.592	48,875
Public Safety Partnership and Community		
Policing Grants (COPS)	16.710	382,478
Pass through payments:		
Department of Alcoholic Beverage Control:		
Drug Prevention Program	16.728	541
Department of Criminal Justice Services:		
Byrne Formula Grant Program	16.579	4,038
Crime Victim Assistance	16.575	224,429
Drug Court Discretionary Grant Program	16.585	349,346
Edward Byrne Memorial State and Local Law Enforcement		
Assistance Discretionary Grants Program	16.580	1,110
Juvenile Accountability Incentive Block Grant	16.523	26,613
Violence Against Women Formula Grants	16.588	132,280
Department of Emergency Management:		
State Domestic Preparedness Equipment Support Program	16.007	15,314

Continued

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DEPARTMENT OF THE INTERIOR:		
Direct payments:		
Outdoor Recreation Acquisition , Development and Planning	15.916	\$ 8,775
DEPARTMENT OF TRANSPORTATION:		
Direct payments:		
Department of Aviation:		
Airport Improvement Program	20.106	150,510
Pass through payments:		
Department of Education:		
Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons (Bicycle Education)	20.605	5,745
Department of Motor Vehicles:		
Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	20.605	21,356
State and Community Highway Safety	20.600	19,200
Department of Transportation:		
Highway Planning and Construction	20.205	84,276
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES:		
Direct payments:		
Promotion of the Humanities - Public Programs	45.164	300
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION:		
Direct payments:		
Chesapeake Bay Studies	11.457	21,099
Total		<u>\$ 42,571,503</u>

See notes to Schedule of Expenditures of Federal Awards.